



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

Tentative Agenda Legislative Finance Committee Friday, October 5, 2001 Room 102, State Capitol

- 8:30 Call to Order and Roll Call - Chairman Lewis
- 8:35 Approval of June 18, 2001 Minutes
- 8:40 LFA Comments
- 8:45 Fiscal 2001 General Fund Status – Terry Johnson
- 9:30 Federal Tax Reform – Jim Standaert
- 10:00 Highways State Special Revenue Account: Working Capital Update – Greg DeWitt
- 10:30 Department of Justice Dial-Up Gambling System
– Gene Huntington, Department of Justice
- 11:00 POINTS Implementation Update – Director Kurt Alme, Department of Revenue
- 11:45 Chief Information Officer Introduction, Information Technology Board Update
– Director Barbara Ranf, CIO Brian Wolf
- 12:00 Lunch
- 1:00 Health Insurance Portability and Accountability Act (HIPAA)
– Deputy Director John Chappuis/Sally Klein, DPHHS
- 1:30 TANF Implementation – Hank Hudson, DPHHS
- 2:15 Fiscal 2002 Fire Costs – Gary Hamel
- 2:45 HJR 1 Interim Study of Public Mental Health Services Update
– Senator Keenan, Lois Steinbeck
- 3:15 Status of Interim Studies
 - Health Insurance Costs Study Subcommittee – Gordon Higgins, Legislative Services Division
 - Postsecondary Education Policy and Budget Subcommittee – Pam Joehler
 - Local Government Dedicated Revenues Subcommittee - Jon Moe
 - Education Funding Study – Jim Standaert

- 4:00 Operating Plan Changes and Program Transfers (No Presentation)
 – Taryn Purdy and Staff
- Informational Reports (No Presentation) – Jon Moe
- a. Budget Amendments Summary Report
 - b. HB 2 (Section 7) – Transfer of Funds from Personal Services to Contract Services
 - c. Appropriations Transferred from One State Agency to Another/Pay Plan Contingency Allocations
 - d. Fee Accounts with Balances Exceeding the Biennium Appropriations
 - e. Required Reports
- 4:15 LFD Interim Work Plan: Review/Update - Clayton Schenck
- 4:30 Committee Business
- 5:00 Adjournment